

The Hawai'i Department of Land and Natural Resources

To protect and conserve Hawaii's unique and limited natural, cultural and historic resources through the effective management of forest lands, income generating lands, shorelines, ocean waters and public recreation areas.

*An Overview for the Senate Committee on Water and Land
2015 Legislative Session*



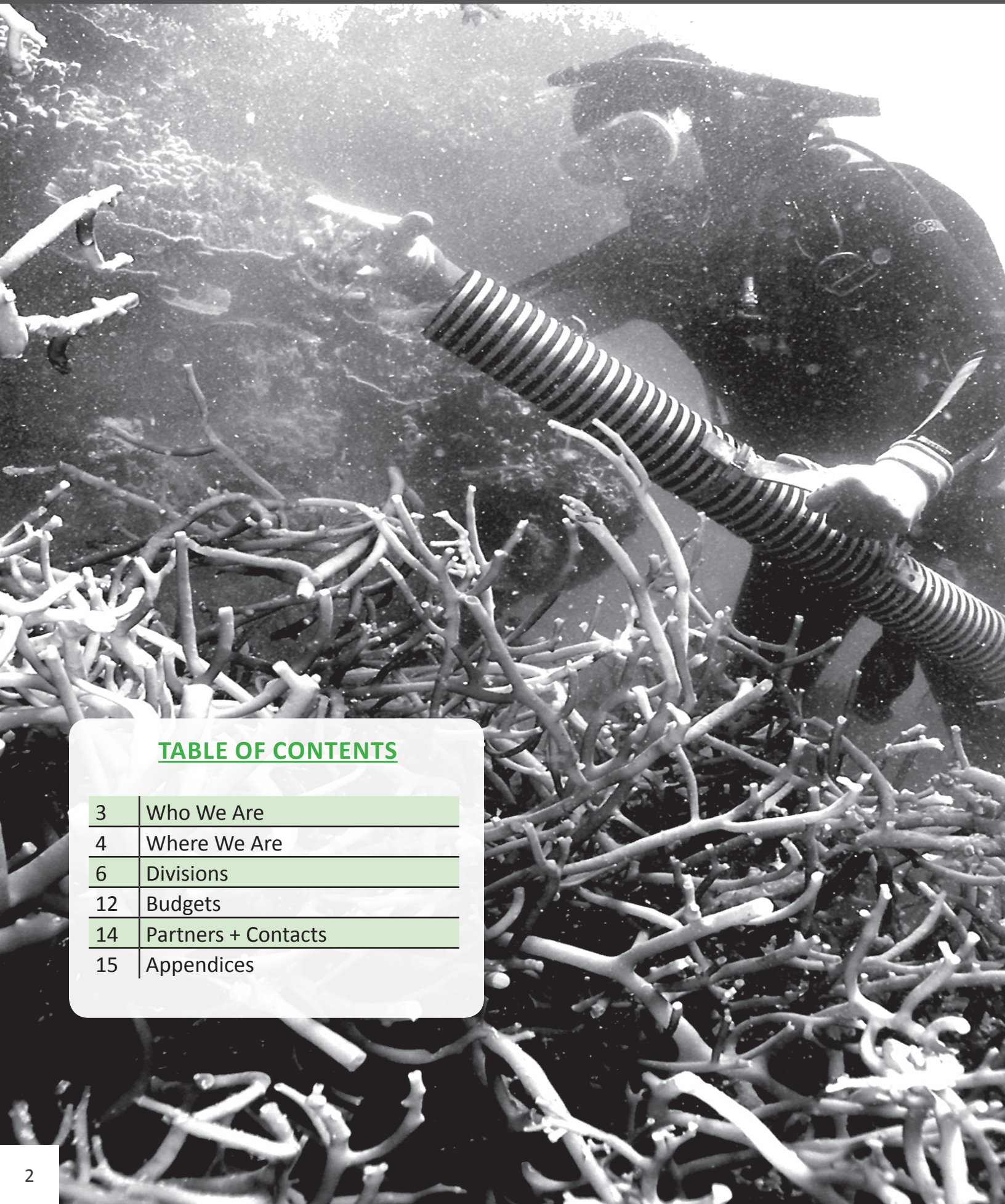
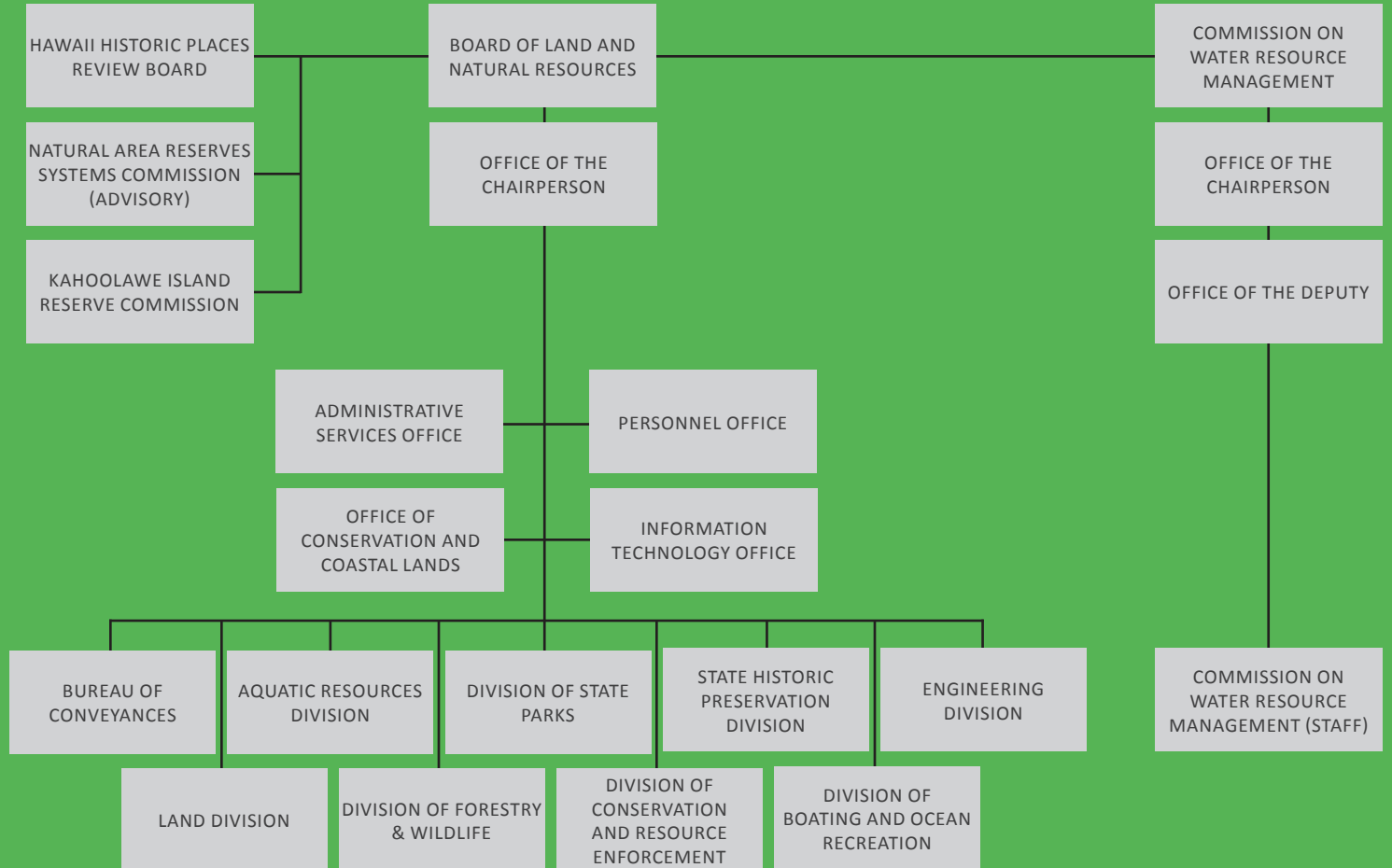


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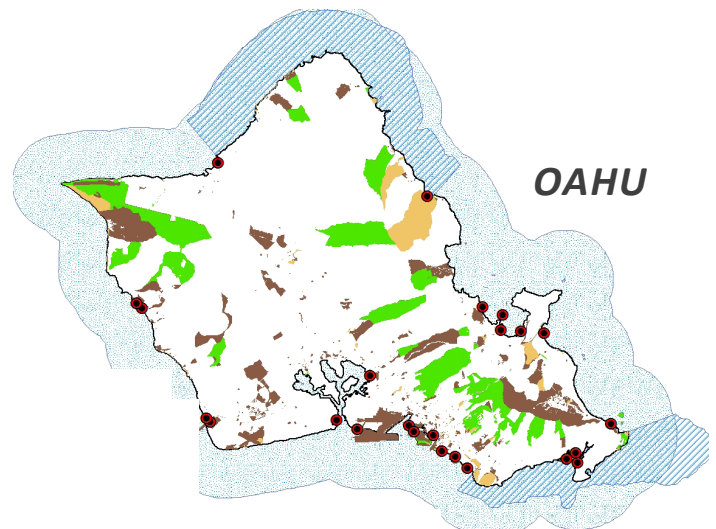
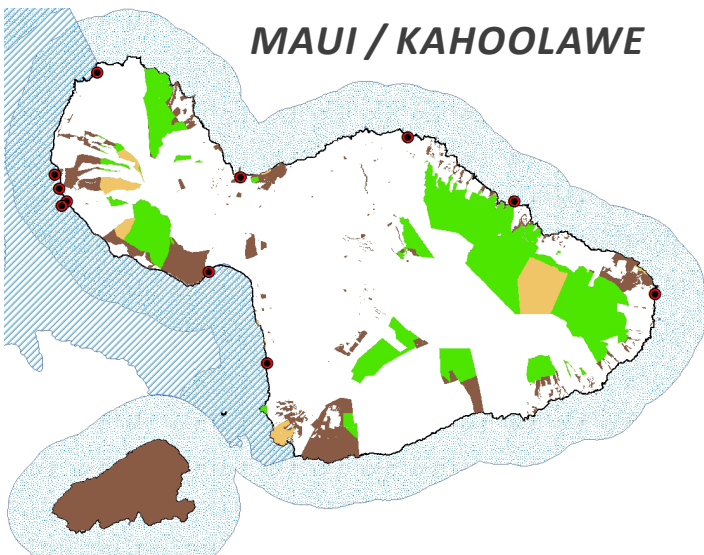
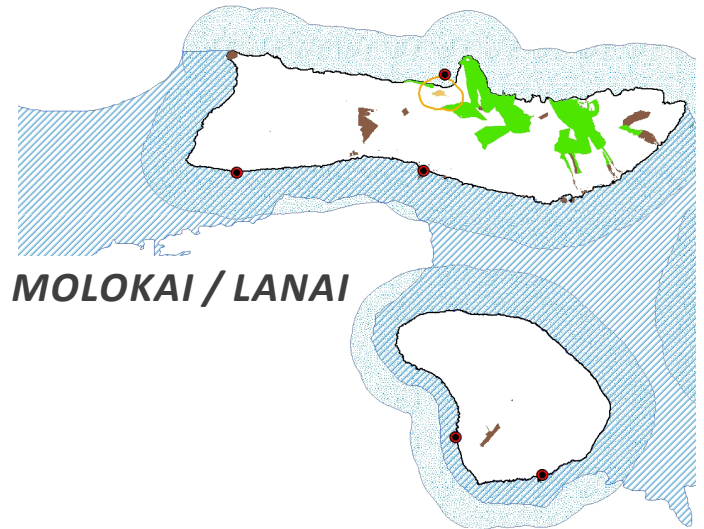
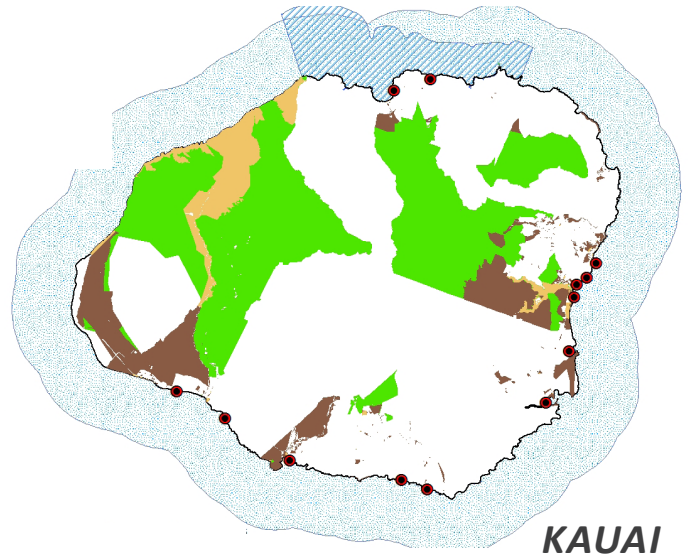
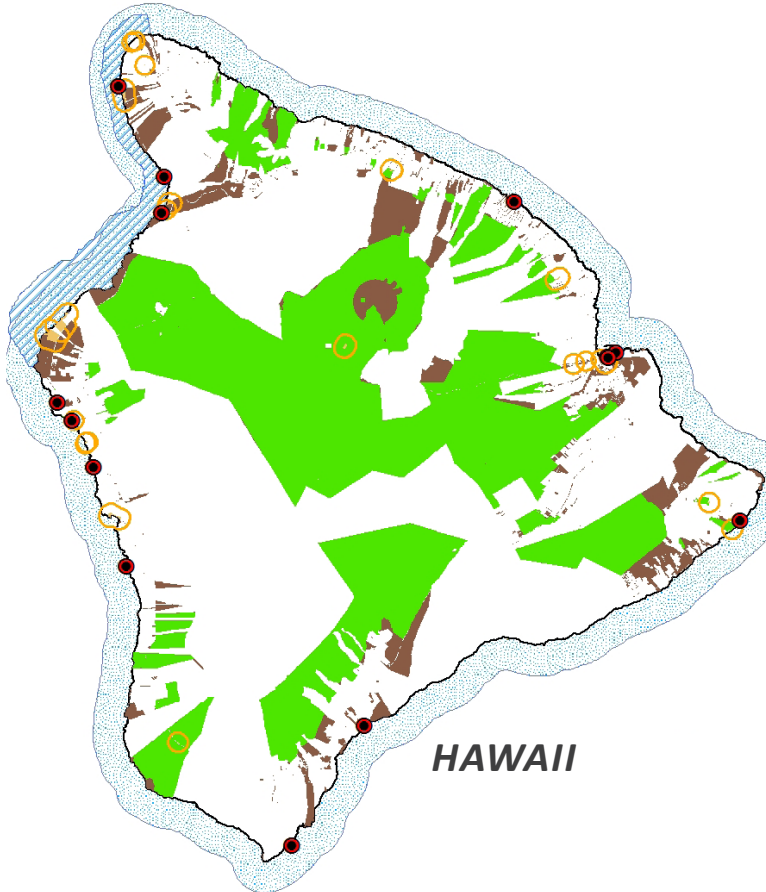
DLNR ORGANIZATIONAL CHART



JURISDICTION MAPS

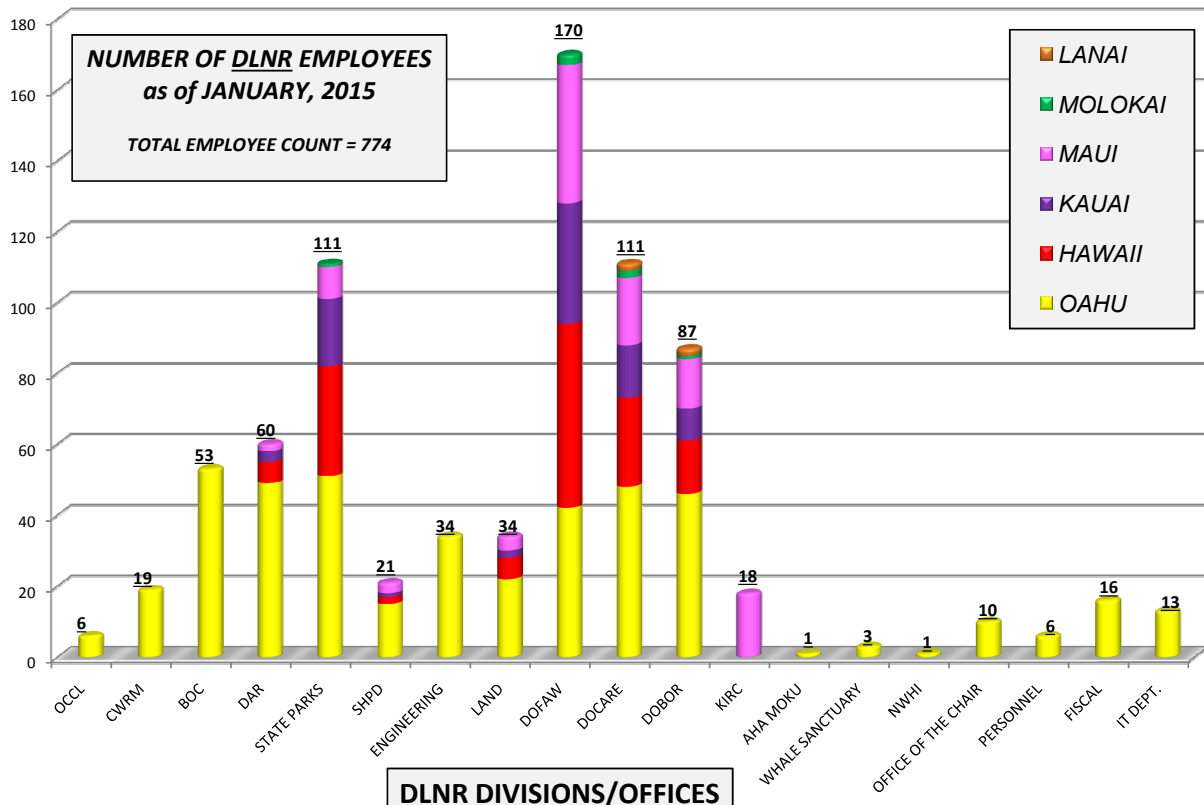
Legend

- Boating Facilities
- SOH Parks
- SOH Parks - 1 mile buffer
- DOFAW Reserves
- State Lands
- Whale Sanctuary
- 3 Mile Nautical Boundary



DLNR REGULATORY RESPONSIBILITIES BEYOND STATE OWNED LANDS

DIVISION	RESPONSIBILITY
OCCL - Conservation District	Regulates land uses within 3 million Acres of submerged land and 2 million acres of conservation land through permits, land use requirements and enforcement. (See maps of conservation land in the appendix.)
CWRM	Manage all ground and surface waters in accordance with the water code (HRS 174C).
Historic Preservation	Oversee historic preservation Statewide
Engineering	Dam and Reservoir Safety program to protect public health and safety, and ensure sustainable water systems for agriculture, and for ground water recharge. Oversee geothermal regulations and resource management.
Boating	Issue permits for ocean based activities including boating permits, ramp use permits and commercial use permits.
DAR	Establish bottomfish restricted fishing areas (BRFAs). Issue commercial marine fishing license requirements, regardless where caught, if they land in the state. Maintain fish aggregating devices. Issue special activity use permits for research on regulated species.
State Parks	Ensures counties comply with conditions of the Land and Water Conservation fund in areas where those funds have been used.
Papahānaumokuākea	Issues licenses for research, education and cultural uses in the Marine National Monument.
DOCARE	Enforce state laws and rules on DLNR managed lands, and in all areas where DLNR has regulatory authority.
DOFAW	Regulate endangered species statewide



CONSERVATION AND RESOURCES ENFORCEMENT (DOCARE)



The Division of Conservation and Resources Enforcement (DOCARE) upholds the laws that serve to protect, conserve and manage Hawai'i's unique and limited natural, cultural and historic resources held in public trust for current and future generations of visitors and the people of Hawai'i nei.



The Engineering Division executes Capital Improvement Programs (CIP) for DLNR Divisions. In addition, it manages the state Geothermal Program and the Dams and Reservoir Program.

ENGINEERING DIVISION (ENG)



BEFORE << >> **AFTER**



STATE PARKS (SP)

The State Parks Division manages and maintains state parks operations, infrastructure, and programs for the public on five major islands.

LAND DIVISION (LAND)

The Land Division assists the Board of Land and Natural Resources in managing the 1.3 million acres of State lands, including submerged lands out to the three mile limit. This includes managing over 1000 leases, revocable permits and other dispositions with a minimal staff of about 40. The division generates revenue to help fund, among other things the Department's natural resource management programs.



FORESTRY AND WILDLIFE (DOFAW)

The Division of Forestry and Wildlife (DOFAW) manages a quarter of the land in Hawaii – nearly 1 million acres of Forest Reserves, Natural Area Reserves, Plant and Wildlife Sanctuaries, and Game Management Areas, including critical watershed forests and endangered species habitats. DOFAW's mission is to responsibly manage and protect watersheds, native ecosystems, and cultural resources and provide outdoor recreation and sustainable forest products opportunities, while facilitating partnerships, community involvement and education.



AQUATIC RESOURCES (DAR)

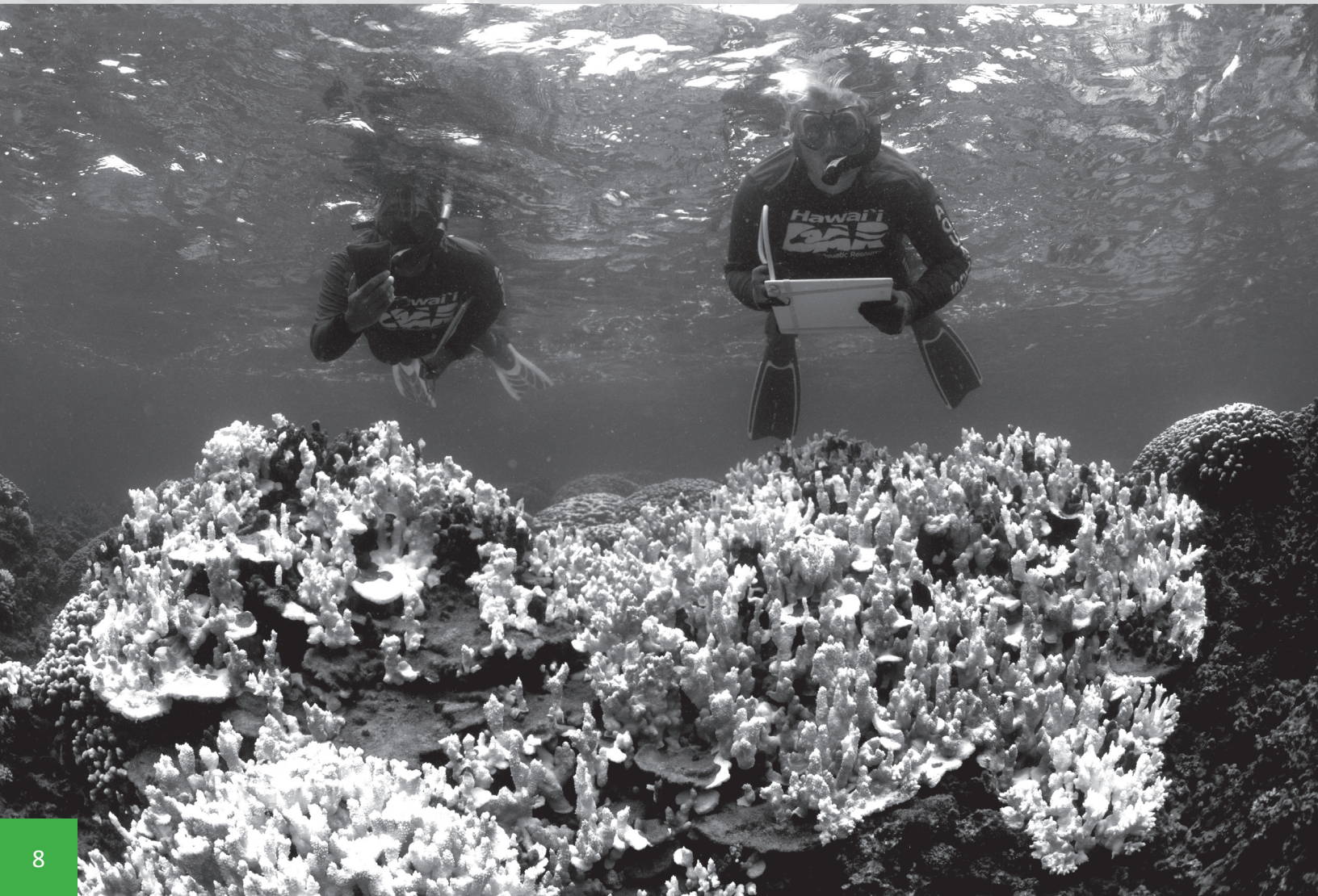
The Division of Aquatic Resources manages, conserves and restores the state's unique aquatic resources and ecosystems for present and future generations.



COMMISSION ON WATER RESOURCE MANAGEMENT



The State Commission on Water Resource Management conserves and protects all ground and surface water for the benefit of Hawaii's people and seeks to achieve maximum reasonable-beneficial use of water resources as provided by law while protecting Native Hawaiian rights. See Hawaii Const.artXI.sec 7; Haw.Rev.Stat.chap 174C.



BOATING AND OCEAN RECREATION (DBOR)



The Division of Boating and Ocean Recreation is responsible managing sixteen State small boat harbors, all state launch ramps (15), and offshore mooring areas statewide (8). The Division is also responsible for implementing a vessel registration program for approximately 12,000 registered boats, installing, maintaining, and replacing navigational aides, implementing a statewide boating educational outreach program (reached 5,564 people), and ensuring that all vessel operators are in compliance with the mandatory vessel education requirement. The Division is also responsible for managing all recreational marine activities occurring in State waters as well as permitting all commercial activities occurring in State waters.

The Office of Conservation and Coastal Lands (OCCL) is responsible for regulating approximately 2 million acres of private and public lands that lie within the State Land Use Conservation District. In addition to these fast lands, the OCCL is responsible for regulating beach and marine lands (submerged land) out to the seaward extent of the State's jurisdiction.



CONSERVATION AND COASTAL LANDS (OCCL)



THE KAHO'OLAWE ISLAND RESERVE COMMISSION



Implements the vision for Kaho'olawe, in which the *kino*(body form) of Kanaloa is restored and *nā po'e Hawai'i* (people of Hawaii) care for the land. The KIRC provides for the meaningful, safe use of Kaho'olawe for the purposes of traditional and cultural practices of the Native Hawaiian people, and manages the restoration of the island and its waters. *The KIRC is empowered with jurisdictional authority over its own lands and waters.*

AHA MOKU

The Aha Moku provides a systematic way for the Department to incorporate native Hawaiian knowledge of land and water management into its more scientifically based decision process. The Aha Moku Committee, appointed by the governor, advises the Chairperson of the Board of Land and Natural Resources based on members' and community knowledge of indigenous resource management practices of moku (large districts) and ahupua'a (smaller districts) boundaries, which acknowledge the natural contours of land, the specific resources located within those areas, and the methodology necessary to sustain resources and communities.



BUREAU OF CONVEYANCES (BOC)

The Bureau of Conveyances is the only recording office in Hawaii. It records in excess of 300,000 documents each year including deeds, mortgages, Uniform Commercial Code filings, tax liens, judgments, name change documents and other miscellaneous filings. The Bureau's recording and other fees are deposited into its special fund (\$5,000,000 each year) and the general fund (\$5,400,000). Additionally, the Bureau collects, but does not retain, the conveyance tax which averages \$55 to \$75 million each year.



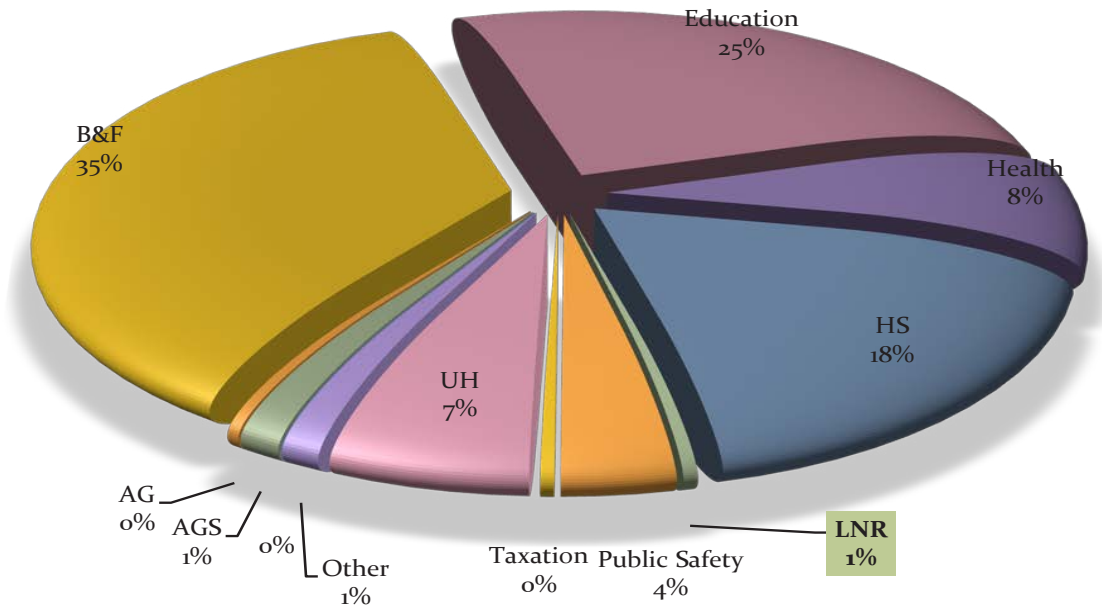
The State Historic Preservation Division (SHPD) exists to protect and manage Hawai'i's historic places, archaeological sites, and Native burial sites. The most visible way it achieves this is by reviewing projects for potential adverse effects to historic properties from state and federal projects, and from projects requiring state or county permits. SHPD also promotes preservation through registration of historic properties, tax credits, and advice to owners of historic properties.



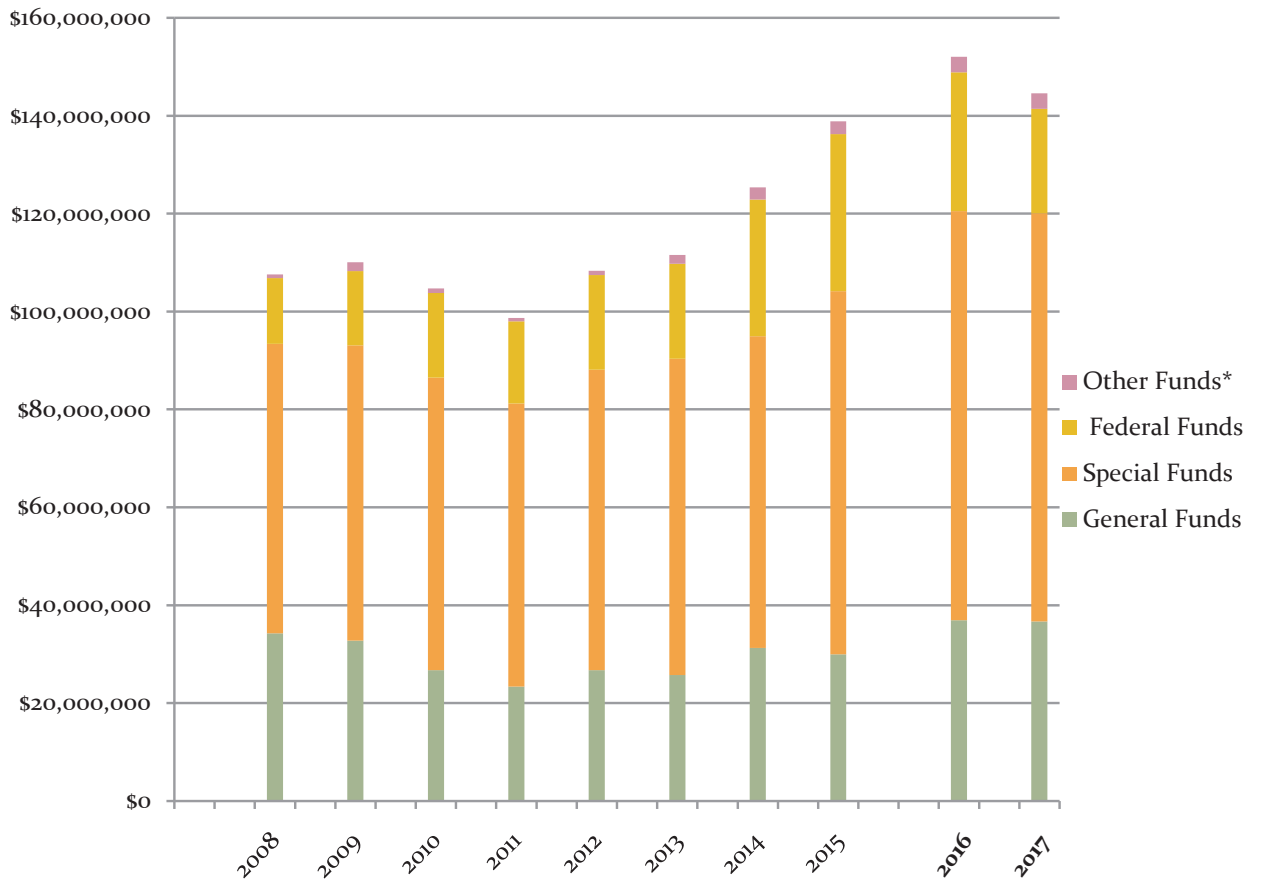
HISTORIC PRESERVATION DIVISION (SHPD)

STATE OF HI 2016 BUDGET BY DEPARTMENT

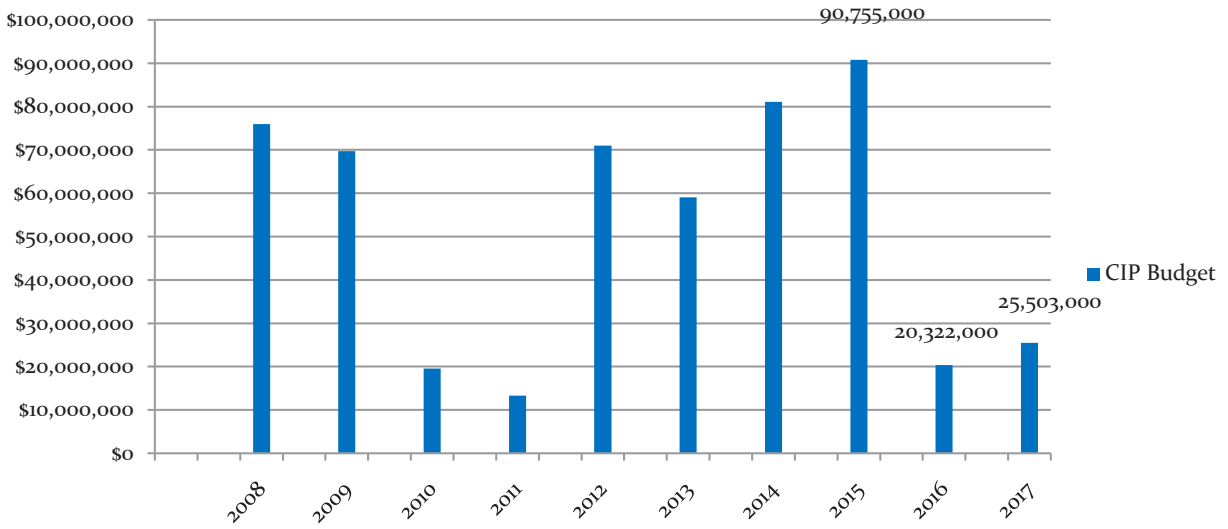
GENERAL FUNDS



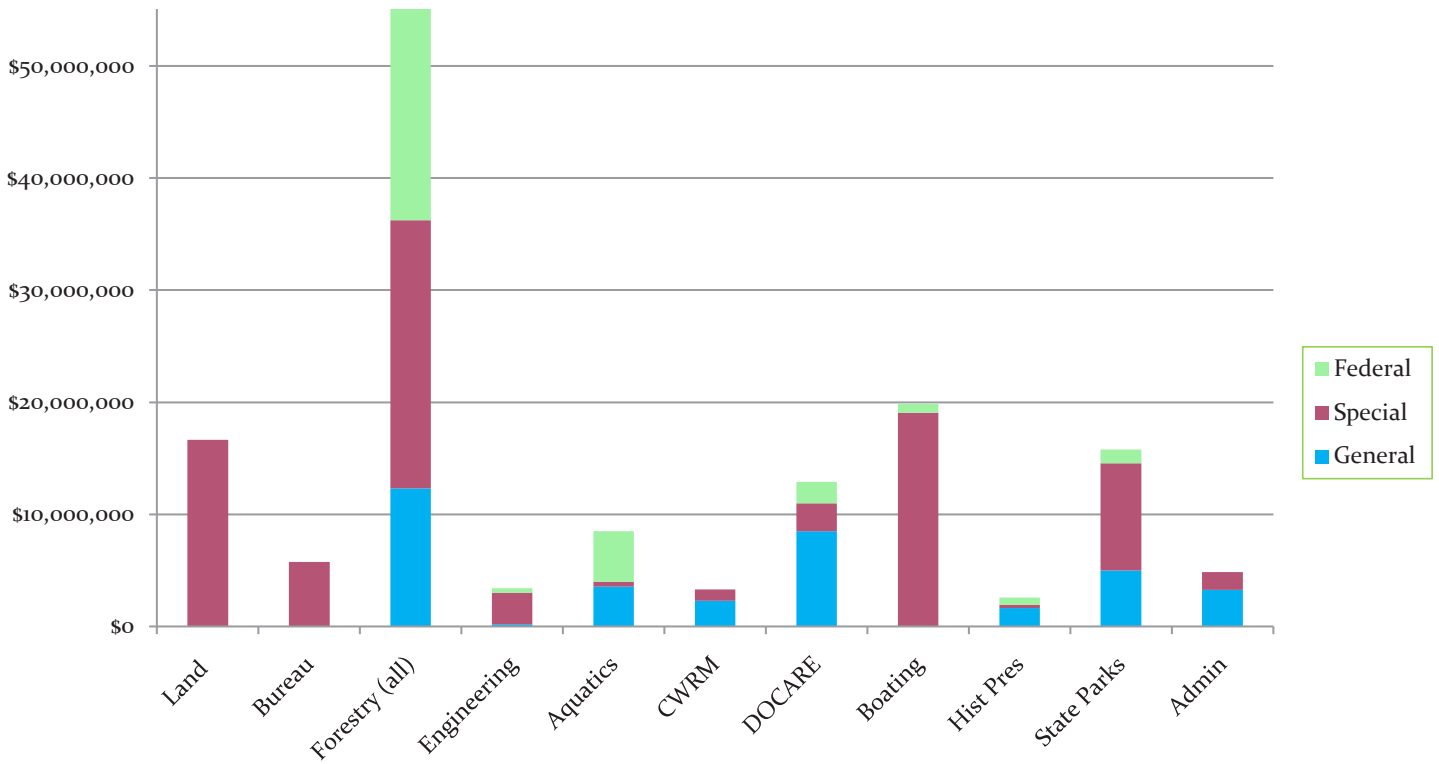
OPERATING BUDGET BY MEANS OF FINANCING FY2008-2017



CIP BUDGET
FY2008-2017



2016 BUDGET REQUEST BY MAJOR FUND TYPE



EXAMPLES OF DLNR PARTNERSHIPS

Soil and Water Conservation Districts

DOFAW

Area-based partnerships:

- Watershed Partnership Program (Multiple partners - fed., state, county and private landowners)
- Natural Area Partnership Program (Multiple partners - private landowners)
- Forest Stewardship Partnership Program (Multiple partners - private landowners)
- Conservation Reserve Enhancement Program (Private landowners, US Natural Resource Conservation Service, - federal partner)
- Forest Legacy Program (US Forest Service- federal partner)

Function-based partnerships:

- Hawaii Invasive Species Council
- County and Federal Fire Departments
- Hawaii Conservation Alliance
- Hawaii Rare Plant Recovery Group
- Pacific Islands Climate Change Cooperative
- Kaulunani Urban Forestry Program
- Native Invertebrate Conservation Partnership Program
- Snail Extinction Partnership Program
- Hawaii Environmental Education Alliance
- Coordinating Group on Alien Pest Species

DAR

West Maui Ridge to Reef Initiative

South Kohala Coastal Partnership

Makai Watch Program (DOCARE & DAR & 8 communities)

CONTACT INFORMATION

Mr. Carty Chang
Acting Chairperson
Carty.S.Chang@hawaii.gov
Ph: 587-0401, Fx: 587-0390

Vacant, First Deputy
Ph: 587-0402, Fx: 587-0390

Mr. William M. Tam, Interim Deputy
Director - Water
William.Tam@hawaii.gov
Ph: 587-0214, Fx: 587-0219

LAND

Mr. Russell Y. Tsuji, Administrator
Program ID: 101
Russell.y.tsuji@hawaii.gov
Ph: 587-0422, Fx: 587-0455

Mr. Kevin Moore
Assistant Administrator
Program ID: 101
Kevin.E.Moore@hawaii.gov
Ph: 587-0426, Fx: 587-0455

Mr. Ian Hirokawa
Special Projects Coordinator
Program ID: 101
Ian.C.Hirokawa@hawaii.gov
Ph: 587-0420, Fx: 587-0455

OFFICE OF CONSERVATION & COASTAL LANDS

Mr. Sam Lemmo, Administrator
Program ID: 101
Sam.j.lemmo@hawaii.gov
Ph: 587-0377, Fx: 587-0322

Ms. Tiger Mills, Senior Planner
Program ID: 101
Kimberly.Mills@hawaii.gov
Ph: 587-0382, Fx: 587-0322

BUREAU OF CONVEYANCES

Ms. Nicki Thompson, Registrar
Program ID: 111
Nicki.thompson@hawaii.gov
Ph: 587-0148, Fx: 587-4380

Mr. Leslie Kobata, Deputy Registrar
Program ID: 111
Leslie.T.Kobata@hawaii.gov
Ph: 587-0023, Fx: 587-4380

ENGINEERING

Mr. Chris Takashige
Acting Chief Engineer
Program ID: 141/810
Chris.T.Takeshige
Ph: 587-0230, Fx: 587-0283

Ms. Alyson Yim
Project Management Section Head
Program ID: 141/810
Alyson.k.yim@hawaii.gov
Ph: 587-0259, Fx: 587-0283

AQUATIC RESOURCES

Vacant, Administrator
Program ID: 153/401/805

Mr. Alton Miyasaka
Acting Program Manager
Program ID: 153/401/805
Alton.K.Miyasaka@hawaii.gov
Ph: 587-0092, Fx: 587-0115

Mr. Brian Kanenaka
Acting Program Manager
Program ID: 153/401/805
Brian.K.Kanenaka@hawaii.gov
Ph: 587-0332, Fx: 587-0115

Ms. Emma Anders
Acting Program Manager
Program ID: 153/401/805
Emma.Anders@hawaii.gov
Ph: 721-6496, Fx: 587-0115

FORESTRY & WILDLIFE

Ms. Lisa Hadway, Administrator
Program ID: 172/402/407/804
Lisa.J.Hadway@hawaii.gov
Ph: 587-4181, Fx: 587-0160

Mr. Randall Kennedy, Nat. Area
Reserves Sys. Prog. Admr.
Program ID: 172/402/407/804
Randall.W.Kennedy@hawaii.gov
Ph: 587-0054, Fx: 587-0160

HUMPBACK WHALE SANCTUARY

Ms. Elia Herman, Co-Manager
Program ID: 401
Elia.y.Herman@hawaii.gov
Ph: 587-0106, Fx: 587-0115

PAPAHANAUMOKUAKEA MARINE MONUMENT

Ms. Maria Carnavale, Co-Manager
Program ID: 401
Maria.A.Carnavale@hawaii.gov
Ph: 587-0099, Fx: 587-0115

WATER RESOURCES MANAGEMENT

Mr. William M. Tam
Deputy Director - Water
Program ID: 404
William.Tam@hawaii.gov
Ph: 587-0214, Fx: 587-0219

Mr. Michael Yoshinaga, Hydrologist
Program ID: 404
Michael.s.yoshinaga@hawaii.gov
Ph: 587-0241, Fx: 587-0219

Ms. Lenore Ohye, Branch Chief
Program ID: 404
Lenore.N.Ohye@hawaii.gov
Ph: 587-0220, Fx: 587-0219

CONSERVATION & ENFORCEMENT (DOCARE)

Mr. Jason Redulla
Acting Administrator
Program ID: 405
Jason.K.Redulla@hawaii.gov
Ph: 587-0074, Fx: 587-0080

Mr. Kirk Smythe
Acting Assistant Administrator
Program ID: 405
Kirk.J.Smythe@hawaii.gov
Ph: 587-0075, Fx: 587-0080

BOATING & OCEAN RECREATION

Mr. Ed Underwood, Administrator
Program ID: 801
Ed.r.underwood@hawaii.gov
Ph: 587-1966, Fx: 587-1977

Mr. Kevin Yim, Boating Staff Officer
Program ID: 801
Kevin.h.yim@hawaii.gov
Ph: 587-1979, Fx: 587-1977

Mr. Eric Yuasa, Engineer
Program ID: 801
Eric.t.yuasa@hawaii.gov
Ph: 587-0122, Fx: 587-1977

HISTORIC PRESERVATION

Dr. Alan Downer, Administrator
Program ID: 802
Alan.S.Downer@hawaii.gov
Ph: 692-8040, Fx: 692-8020

Mr. Randolph Lee
Administrative Assistant
Program ID: 802
Randolph.m.lee@hawaii.gov
Ph: 692-8033, Fx: 692-8020

STATE PARKS

Mr. Daniel Quinn, Administrator
Program ID: 806
Dan.s.quinn@hawaii.gov
Ph: 587-0290, Fx: 587-0311

Mr. Curt Cottrell
Assistant Administrator
Program ID: 806
curt.a.cottrell@hawaii.gov
Ph: 587-0289, Fx: 587-0311

Mr. Russell Kumabe
Development Branch Chief
Program ID: 806
Russell.p.kumabe@hawaii.gov
Ph: 587-0305, Fx: 587-0311

ADMINISTRATIVE SERVICES OFFICE

Ms. Juliet Kazanjian
Fiscal Management Officer
Program ID: 906
Juliet.kazanjian@hawaii.gov
Ph: 587-0340, Fx: 587-0360

Ms. Grace Teves, Accountant
Program ID: 906
Grace.l.teves@hawaii.gov
Ph: 587-0335, Fx: 587-0360

INFORMATION TECHNOLOGY

Ms. Lila Loos
Information Technology Mgr.
Program ID: 906
Lila.a.loos@hawaii.gov
Ph: 587-0338, Fx: 587-0361

PERSONNEL OFFICE

Ms. Shauna Tsuha
Personnel Officer
Program ID: 906
Shauna.M.Tsuha@hawaii.gov
Ph: 587-0177, Fx: 587-0188

Mr. Anthony Casim, Personnel Clerk
Program ID: 906
Anthony.S.Casim@hawaii.gov
Ph: 587-0180, Fx: 587-0188

CHAIRPERSON'S OFFICE

Ms. Jacqueline Kozak-Thiel, HI State
Sustainability Coordinator
Program ID: 906
Jacqueline.M.Kozak-Thiel@hawaii.gov
Ph: 286-2114, Fx: 587-0390

AHA MOKU ADVISORY COMMITTEE

Ms. Leimana DaMate, Executive
Director
Program ID: 906
Leimana.K.DaMate@hawaii.gov
Ph: 587-1498, Fx: 587-0390

KAHO'OLAWE ISLAND RESERVE COMMISSION

Mr. Michael Naho`opi`i, Executive
Director
Program ID: 906
Mnahoopii@kirc.hawaii.gov
Ph: (808) 243-5020, Fx: (808) 243-5885

Mr. Michael Yoshinaga, Legislative
Coordinator
Michael.s.yoshinaga@hawaii.gov
Ph: 587-0241, Fx: 587-0219

Budget Tables (To match graphs on pages 12 - 13)

STATE OF HI 2016 BUDGET BY DEPARTMENT GENERAL FUNDS

Department	FY2016 Butdget
AGS	\$ 92,816,886.00
AG	\$ 27,702,673
B&F	\$ 2,283,200,725
Education	\$ 1,609,577,744
Health	\$ 496,908,415
HS	\$ 1,168,964,205
LNR	\$ 30,302,200
Public Safety	\$ 236,862,016
Taxation	\$ 28,418,377
UH	\$ 420,074,683
Other	\$ 84,095,738

DLNR BUDGET BY FUND TYPE

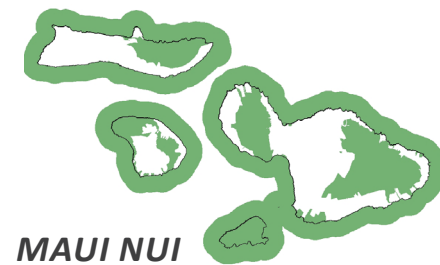
	General	Special	Federal
Land		\$ 16,670,156.00	
Bureau		\$ 5,763,443.00	
Forestry (all)	\$ 12,332,304.00	\$ 23,904,700.00	\$ 18,955,557.00
Engineering	\$ 211,874.00	\$ 2,829,366.00	\$ 370,602.00
Aquatics	\$ 3,575,769.00	\$ 425,563.00	\$ 4,497,822.00
CWRM	\$ 2,323,264.00	\$ 978,575.00	
DOCARE	\$ 8,496,522.00	\$ 2,502,117.00	\$ 1,912,711.00
Boating	\$ -	\$ 19,070,872.00	\$ 800,000.00
Hist Pres	\$ 1,669,653.00	\$ 264,316.00	\$ 649,065.00
State Parks	\$ 5,023,854.00	\$ 9,559,763.00	\$ 1,218,456.00
Admin	\$ 3,293,489.00	\$ 1,586,782.00	

OPERATING BUDGET BY MEANS OF FINANCING FISCAL YEARS 2005 - 2015

FY	General Funds	Special Funds	Federal Funds	Other Funds*	Total Operating Budget
2008	\$ 34,258,380	\$ 59,163,502	\$ 13,388,275	\$ 788,574	\$ 107,598,731
2009	\$ 32,743,127	\$ 60,317,577	\$ 15,185,826	\$ 1,788,574	\$ 110,035,104
2010	\$ 26,715,951	\$ 59,807,532	\$ 17,235,315	\$ 942,865	\$ 104,701,663
2011	\$ 23,376,673	\$ 57,821,828	\$ 16,794,742	\$ 719,585	\$ 98,712,828
2012	\$ 26,715,205	\$ 61,423,874	\$ 19,328,809	\$ 868,383	\$ 108,336,271
2013	\$ 25,738,532	\$ 64,599,200	\$ 19,398,967	\$ 1,797,550	\$ 111,534,249
2014	\$ 31,250,400	\$ 63,712,222	\$ 27,911,078	\$ 2,504,580	\$ 125,378,280
2015	\$ 29,952,383	\$ 74,193,930	\$ 32,102,233	\$ 2,612,357	\$ 138,860,903
2016	\$ 36,926,729	\$ 83,555,653	\$ 28,404,213	\$ 3,155,630	\$ 152,042,225
2017	\$ 36,717,798	\$ 83,363,127	\$ 21,295,636	\$ 3,197,904	\$ 144,574,465

* Include revolving, interdepartmental and trust funds

Conservation Districts



Department of Land and Natural Resources

Kalanimoku Building
1151 Punchbowl Street
Honolulu, HI 96813

Tel: (808) 587-0400

Email: dlnr@hawaii.gov

Web: <http://dlnr.hawaii.gov/>

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