February 24, 2022 Item IV.C

MEMO TO: KIRC Commissioners

FROM: Michael K. Nāho'opi'i, Executive Director

SUBJECT: Authorize the Executive Director to Extend Communications Contract for FY23

RECOMMENDED MOTION:

To authorize the Executive Director to extend the Communications Contract with Harmer Radio and Electronics, Inc. for the period May 01, 2022, through April 30, 2023, in the amount of \$75,012.07.

BACKGROUND & SUMMARY:

The Communications Contract was awarded to Harmer Radio and Electronics, Inc in FY22 for \$65,837.13.

The changes in the FY23 quotes are:

Annual Services	FY23	FY22	Δ	Notes
Microwave maintenance	\$11,644.00	\$10,800.00	\$844.00	
Site Rent	\$14,904.00	\$13,800.00	\$1,104.00	COL Adjustment
Telephone/Data Circuit	\$8,100.00	\$4,800.00	\$3,300.00	Added services
Radio maintenance	\$12,180.00	\$12,180.00	\$0.00	
Repeater maintenance	\$9,264.00	\$8,580.00	\$684.00	COL Adjustment
Dish Network	\$2,004.00	\$1,644.00	\$360.00	COL Adjustment
Solar panel maintenance	\$5,736.00	\$4,200.00	\$1,536.00	COL Adjustment
Total Monthly Services with GET	\$66,512.07	\$58,337.13	\$8,174.94	
Contingency Services ¹	FY23	FY22	Δ	Notes
Misc radio parts	\$2,000.00	\$1,500.00	\$500.00	Based on repairs
Misc microwave repairs	\$3,000.00	\$3,000.00	\$0.00	
Misc battery replacement	\$3,500.00	\$3,000,00	\$500.00	Based on repairs
Total Contingency services	\$8,500.00	\$7,500.00	\$1,000.00	
Total Contract Amount	\$75, 012.07	\$65,837.13	\$9,174.94	

Notes:

1. Contingency Services are paid as services are executed. Any services are not utilized, or any remaining balance at the end of the contract extension is returned to the trust fund.

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LEGAL AUTHORITY:

The relevant provisions of Chapter 6K, Hawai'i Revised Statutes, read as follows:

[§6K-6] Responsibilities and duties of the commission. The general administration of the island reserve shall rest with the commission. In carrying out its duties and responsibilities, the commission...

(2) Shall approve all contracts for services and rules pertaining to the island reserve...

[§6K-9.5] Kaho'olawe rehabilitation trust fund. (b) The commission may use moneys in the trust fund to carry out the purposes of this chapter, including hiring employees, specialist and consultants necessary to complete projects relating to the purposes of this chapter.