February 27, 2023 Item No. IV.B

MEMO TO: KIRC Commissioners

FROM: Michael K. Nāho'opi'i, Executive Director

SUBJECT: Authorize the Executive Director to Extend Communications Contract for FY24

RECOMMENDED MOTION:

To authorize the Executive Director to extend the Communications Contract with Harmer Radio and Electronics, Inc. for the period May 01, 2023, through April 30, 2024, in the amount of \$66,512.07.

BACKGROUND & SUMMARY:

The Communications Contract was extended once in FY22 to Harmer Radio and Electronics, Inc in for \$75,012. This will be the second of three extensions for the current contract.

There are no changes in the pricing for FY24:

Annual Services	FY24	FY23	Δ	Notes
Microwave maintenance	\$11,644.00	\$11,644.00	0.00	
Site Rent	\$14,904.00	\$14,904.00	0.00	
Telephone/Data Circuit	\$8,100.00	\$8,100.00	0.00	
Radio maintenance	\$12,180.00	\$12,180.00	0.00	
Repeater maintenance	\$9,264.00	\$9,264.00	0.00	
Dish Network	\$2,004.00	\$2,004.00	0.00	
Solar panel maintenance	\$5,736.00	\$5,736.00	0.00	
Total Monthly Services with GET	\$66,512.07	\$66,512.07	0.00	
Contingency Services ¹	FY23	FY23	Δ	Notes
Misc radio parts	\$2,000.00	\$2,000.00	0.00	
Misc microwave repairs	\$3,000.00	\$3,000.00	0.00	
Misc battery replacement	\$3,500.00	\$3,500.00	0.00	
Total Contingency services	\$8,500.00	\$8,500.00	0.00	
Total Contract Amount	\$75, 012.07	\$75, 012.07	0.00	

Notes:

1. Contingency Services are paid as services are executed. Any services are not utilized, or any remaining balance at the end of the contract extension is returned to the trust fund.

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LEGAL AUTHORITY:

The relevant provisions of Chapter 6K, Hawai'i Revised Statutes, read as follows:

[§6K-6] Responsibilities and duties of the commission. The general administration of the island reserve shall rest with the commission. In carrying out its duties and responsibilities, the commission...

(2) Shall approve all contracts for services and rules pertaining to the island reserve...

[§6K-9.5] Kaho'olawe rehabilitation trust fund. (b) The commission may use moneys in the trust fund to carry out the purposes of this chapter, including hiring employees, specialist and consultants necessary to complete projects relating to the purposes of this chapter.