Report to the Thirty-Second Legislature
2022 Regular Session

Status of the Kahoʻolawe
Rehabilitation Trust Fund

Prepared by:
Kahoʻolawe Island Reserve Commission
Department of Land and Natural Resources
State of Hawaii

In response to:
Section 6K-9.5(e), Hawaiʻi Revised Statutes

July 2021
Status of the Kahoʻolawe Rehabilitation Trust Fund

Section 6K-9.5(e), Hawaii Revises Statutes (HRS), specifies that a report on the status of the Kahoʻolawe Rehabilitation Trust Fund be submitted to the Legislature not later than twenty days prior to the convening of each Regular Session of the Legislature. The report shall include the total number of and amount of grants, donations, and contributions received and balances remaining on June 30 of each year.

Appropriation Account Number(s): T-909-C
Legal Authority: Section 6K-9.5(e), HRS

Fiscal Year 2021 Beginning Cash Balance $ 1,512,867

FY 2021 REVENUES

Grants $ 18,000
Income $ 26,322
Interest $ 3,150

Total Revenue $ 47,472

TOTAL $ 1,560,339

LESS FY2021 Expenditures $ 60,100

Ending Cash Balance $ 1,500,239

LESS Encumbrances

Contracts $ 436,279
Claims $ 14,689

TOTAL Encumbrances $ 450,968

UNENCUMBERED CASH BALANCE $ 1,049,271

The Kahoʻolawe Rehabilitation Trust Fund was established to receive federal funds, legislative appropriations, and moneys from grants, donations or proceeds for the rehabilitation and environmental restoration of the Kahoʻolawe Island Reserve (Island Reserve). The Island Reserve includes the Island of Kahoʻolawe and two-miles of surrounding submerged lands and waters.
Federal funds are used to fund the operation of the Kaho‘olawe Island Reserve Commission (Commission) and management of the Island Reserve. Commission activities focus on culture, education, and the preservation, protection, rehabilitation, and revegetation of the Island Reserve.